

Message Text

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45

ACTION SCA-01

INFO OCT-01 EUR-06 ISO-00 PPTE-00 SCSE-00 VOE-00 RSC-01

DRC-01 /010 W

----- 026834

P 261455Z JUL 74

FM AMCONSUL SEVILLE

TO SECSTATE WASHDC PRIORITY 1429

INFO AMEMBASSY MADRID

UNCLAS SECTION 1 OF 3 SEVILLE 0188

PART1

E.O. 11652: N/A

TAGS: AFSP, SP

SUBJ: CONSULAR WORKLOAD AND MANPOWER SEMI-ANNUAL REPORTS

REF: DEPARTMENT'S A-4500 AND A-5079 DATED JUNE 4 AND 21, 1974
RESPECTIVELY.

DEPARTMENT'S A-4500 NEVER RECEIVED AT SEVILLE, CONSULATE LEARNED ITS EXISTENCE UPON RECEIPT DEPARTMENT'S A-5079 AT WHICH TIME COPY DEPARTMENT'S A-4500 WAS REQUESTED FROM EMBASSY MADRID. THEREFORE, CONSULATE UNAWARE NECESSITY SUBMITTING FIGURES PRIOR JUNE 20. FURTHERMORE EMBASSY THROUGH MISUNDERSTANDING FORWARDED COPY A-4500 WITHOUT ITS ENCLOSURES THUS INCREASING DELAY. FOLLOWING ARE ACCURATE FIGURES FOR FY-1974 WITH ESTIMATES FOR FY-1975 AND FY-1976:

SCHEDULE I

CONSULAR WORKLOAD
PART I - IMMIGRANT VISAS
SEVILLE, SPAIN

BUREAU OF EUROPEAN AFFAIRS	FY-1974	FY-1975	FY-1976
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IMMIGRANT VISAS ISSUED.....	148	160	170
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IMIGRANT VISAS REFUSED.....	-	-	-
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IMMIGRANT VISAS REPLACED..... - - -

TOTALS..... 148 160 170

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MAN HOURS UTILIZED:

AMERICAN: MAN-HOURS MAN-HOURS MAN-HOURS
 FULL TIME PERMANENT ASSIGNED
 PERSONNEL..... 58 60 62
 TEMPORARY ASSIGNED PERSONNEL... - - -
 PART-TIME AND INTERMITTENT
 PERSONNEL..... - - -

SUB-TOTAL AMERICAN MAN-HOURS 58 60 62

LOCAL:

FULL TIME PERMANENT ASSIGNED
 PERSONNEL..... 493 500 500
 TEMPORARY ASSIGNED PERSONNEL... - - -
 PART-TIME AND INTERMITTENT
 PERSONNEL..... - - -

SUB-TOTAL LOCAL MAN-HOURS 493 500 500

TOTAL PRODUCTIVE MAN-HOURS... 551 560 562

CONSULAR FEES COLLECTED.....(DOLLARS) 3,695.- 3,917.- 4,152.-
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SCHEDULE II

FY-1974 FY-1975 FY-1976

NON-IMMIGRANT VISAS ISSUED..... 2439 2590 2700

NON-IMMIGRANT VISAS REFUSED..... 9 9 10

NON-IMMIGRANT VISAS REVALIDATED/

TRANSFERRED.....	111	117	124

SUB-TOTAL NIV CASES.....	2559	2716	2834

BORDER CROSSING CARDS ISSUED..... - - -

CREW LIST VISAS:

CREW LISTS PROCESSED.....	57	60	64
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INDIVIDUAL NAMES INCLUDED	(1873)	(1980)	(2100)
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TOTALS.....	2616	2776	2898

MAN-HOURS UTILIZED: MAN-HOURS MAN-HOURS MAN-HOURS

AMERICANS:

FULL TIME PERMANENT ASSIGNED

PERSONNEL.....	147	154	160
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TEMPORARY ASSIGNED PERSONNEL...	-	-	-
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PART-TIME AND INTERMITTENT

PERSONNEL.....	-	-	-

SUB-TOTAL AMERICAN MAN HOURS	147	154	160

LOCALS:

FULL TIME PERMANENT ASSIGNED

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PERSONNEL.....	1140	1210	1300
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TEMPOARY ASSIGNED PERSONNEL.....	-	-	-
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PART-TIME AND INTERMITTENT

PERSONNEL.....	28	30	40
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9

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SUB-TOTAL LOCAL MAN-HOURS.....	1168	1240	1340

TOTAL PRODUCTIVE MAN-HOURS	1315	1394	1500

CONSULAR FEES COLLECTED...(DOLLARS) 333.- 353.- 374.-

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ACTION SCA-01

INFO OCT-01 EUR-06 ISO-00 PPTE-00 SCSE-00 VOE-00 RSC-01

DRC-01 /010 W

----- 026143

P 261455Z JUL 74

FM AMCONSUL SEVILLE

TO SECSTATE WASHDC PRIORITY 1430

INFO AMEMBASSY MADRID

UNCLAS SECTION 2 OF 3 SEVILLE 0188

PART 2

E.O. 11652: N/A

TAGS: AFSP, SP

SUBJ: CONSULAR WORLOAD AND MANPOWER SEMI-ANNUAL REPORTS

REF: DEPARTMENT'S A-4500 AND A-5079 DATED JUNE 4 AND 21, 1974
RESPECTIVELY.

SCHEDULE III

FY-1974 FY-1975 FY-1976

DEATH OF AMERICAN CITIZENS.....	69	75	80
ESTATES AND PROPERTY CLAIMS.....	128	136	145
NOTARIALS.....	1,307	1,385	1,470
WELFARE AND WHEREABOUTS.....	607	643	680
ARRESTS.....	80	83	86
SEAMAN AND SHIPPING.....	28	29	30

SERVICES FOR OTHER FEDERAL OR STATE

AGENCIES.....	210	225	240
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TOTAL.....9..	2429	2576	2731

TREASURY CHECKS.....	-	-	-
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CONSULAR FEES COLLECTED.....(DOLLARS)			
	3,042.50	3,225-	3,419.-

MAN HOURS UTILIZED:

MAN-HOURS	MAN-HOURS	MAN-HOURS
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AMERICAN:

FULL TIME PERMANENT ASSIGNED

PERSONNEL.....	2475	2623	2780
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TEMPOARY ASSIGNED PERSONNEL....	-	-	-
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PART-TIME AND INTERMITTENT

PERSONNEL.....	-	-	-
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SUB-TOTAL AMERICAN MAN-HOURS.....	2475	2623	2780
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LOCAL:

FULL TIME PERMANENT ASSIGNED PERSONNEL	2820	2989	3160
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TEMPOARY ASSIGNED PERSONNEL.....	-	-	-
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PART-TIME AND INTERMITTENT PERSONNEL.	-	-	-
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SUB-TOTAL LOCAL MAN HOURS	2820	2989	3160
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TOTAL PRODUCTIVE MAN-HOURS	5295	5612	5940
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SCHEDULE IV

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FY-1974 FY-1975 FY-1976

PASSPORT APPLICATIONSEXECUTED.....	1992	2111	2237
PASSPORT APPLICATIONS EXAMINED.....	80	85	90
FEE PASSPORTS ISSUEE.....	1542	1634	1732
NO-FEE PASSPORTS ISSUED.....	530	562	596
PASSPORTS AMENDED.....	790	837	887
PASSPORTS VERIFIED.....	-	-	-
CARDS OF IDENTITY.....	-	1	1
NEW APPLICATIONS FOR REGISTRATION (A).	990	1049	1112
BIRTH AFFIDAVITS.....	-		
REGISTRATION AND REPORT OF BIRTHS	448	477	506
WITNESS TO MARRIAGE.....	-	-	-
WAIVER OF PASSPORTS.....	1	1	2

	6373	6757	7163
TOTAL.....			

REGISTRATIONS:

(B) NUMBER REGISTERED..... 3950 4210 4470

(C) ESTIMATED NUMBER OF CFMS. NATIONAL

CIVILIAN RESIDENTS.....

U.S. OFFICIALS..... 15 15 15

U.S. NON-OFFICIALS..... 5600 6000 6600

CONSULAR FEES COLLECTED.....(DOLLARS) 19,121.- 20,268.- 21,484.-

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OAN-HOURS UTILIZED: MAN-HOURS MAN-HOURS MAN-HOURS

AMERICAN:

FULL TIME PERMANENT ASSIGNED

PERSONNEL..... 960 1020 1080

TEMPORARY ASSIGNED PERSONNEL.. - - -
PART-TIME AND INTERMITTENT
PERSONNEL..... - - -

SUB-TOTAL AMERICAN MAN-HOURS.. 960 1020 1080

LOCAL:

FULL TIME PERMANENT ASSIGNED
PERSONNEL..... 03280 3476 3684
TEMPORARY ASSIGNED PERSONNEL.. - - -
PART-TIME AND INTERMITTENT
PERSONNEL..... - - -

SUB-TOTAL LOCAL MAN-HOURS 3280 3476 3684

TOTAL PRODUCTIVE MAN-HOURS 4240 4496 4764

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ACTION SCA-01

INFO OCT-01 EUR-06 ISO-00 PPTE-00 VOE-00 SCSE-00 DRC-01

RSC-01 /010 W

----- 025383

P 261455Z JUL 74

FM AMCONSUL SEVILLE

TO SECSTATE WASHDC PRIORITY 1431

INFO AMEMBASSY MADRID

UNCLAS SECTION 3 OF 3 SEVILLE 0188

PART 3

E.O. 11652: N/A

TAGS: AFSP, SP

SUBJ:CONSULAR WORKLOAD AND MANPOWER SEMI-ANNUAL REPORTS

REF: DEPARTMENT'S A-4500 AND A-5079 DATED JUNE 4 AND 21, 1974

RESPECTIVELY.

SCHEDULE V

CONSULAR WORKLOAD REPORT
REMARKS AND JUSTIFICATION

BUREAU OF EUROPEAN AFFAIRS
SEVILLE, SPAIN

- (1) A) INTERPRETOR
B) WITHOUT INTERPRETOR IV.... 2# HRS
NIV... 67 HRS

- (2) 40 PER CENT
(3) 100
(4) CONGRESSIONAL INTEREST

TELEGRAMS 40 LETTERS 52
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- (5) NUMBER HOURS OT

AMERICAN		LOCAL	
HOURS	COST	HOURS	COST
80	800.00	271	948.50

THE FIGURES FOR FY 1974 REFLECT ON AVERAGE INCREASE OF ABOUT SIX PER CENT OVER FY 1973. WITH THE REGULARLY INCREASING NUMBER OF AMERICAN CITIZENS RETIRING IN THE SEVILLE CONSULAR DISTRICT, ESPECIALLY ON THE COSTA DEL SOL, AND THE EVER INCREASING NUMBER OF TRAVELERS TO THE UNITED STATES, IT CAN BE SAFELY ASSUMED THAT THE SAME TREND WILL CONTINUE. THEREFORE, THE FIGURES FOR FY-1975 AND FY-1976 HAVE BEEN ESTIMATED ON THE BASIS OF A SIX PER CENT INCREASE FOR FY-1975 AND TWELVE PER CENT FOR FY-1976.

SCHEDULE VI

CONSULAR STAFFING
FULL TIME PERMANENT POSITIONS

BUREAU OF EUROPEAN AFFAIRS
SEVILLE, SPAIN

VISA SPECIAL CITIZENSHIP GENERAL TOTAL
CONSULAR PASSPORT CONSULAR
SERVICE SERVICE

NO. NO. NO. NO. NO. NO. NO. NO. NO. NO.
AMER. LOC. AM. LOC. AM. LOC. AM. LOC. AM. LOC.

REGIONAL

BUREAU AUTHORIZATION AS OF

JUNE 30, 1973

1/4 1 3/4 1 1/2 1 1 1/2 2 5 4 9

REGIONALBUREAU

AUTHORIZATIONS AS OF

JUNE 30, 1974

1/4 1 3/4 1 1/2 8 1 1/2 2 6 4 10

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FILLED POSITIONS

AS OF JUNE 30, 1974

1/4 1 3/4 1 1/2 1 1 1/2 2 6 4 10

REQUIRED PERSONNEL FOR

FY-1975 AND 1976

NO ADDITIONAL REQUIREMENTS CONTEMPLATED AT
THIS TIME FOR FY-1975 AND FY-1976.

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
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Current Classification: UNCLASSIFIED
Concepts: n/a
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Copy: SINGLE
Draft Date: 26 JUL 1974
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Unique ID: 00
Drafter: n/a
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Executive Order: N/A
Errors: N/A
Film Number: D740205-0506
From: SEVILLE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1974/newtext/t19740714/aaaaalno.tel
Line Count: 471
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION SCA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
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US Department of State
EO Systematic Review
30 JUN 2005

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TAGS: AFSP, SP
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Type: TE
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